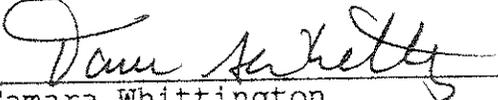




TRUSTEE COUNCIL RESOLUTION 07-1

CONCURRED in by the following who are the duly authorized Cape  
Mohican Trustee Council Representatives:

  
\_\_\_\_\_  
Tamara Whittington  
National Park Service

11-21-06  
Date

\_\_\_\_\_  
Dennis Ryan  
California Department of  
Fish & Game

\_\_\_\_\_  
Date

\_\_\_\_\_  
Maria Brown  
National Oceanic &  
Atmospheric Administration

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dan Welsh  
U.S. Fish & Wildlife Service

\_\_\_\_\_  
Date

\_\_\_\_\_  
Roy McNamee  
California Department of  
Parks and Recreation

\_\_\_\_\_  
Date

07-1

CONCURRED in by the following who are the duly authorized Cape Mohican Trustee Council Representatives:

\_\_\_\_\_  
Tamara Whittington  
National Park Service

\_\_\_\_\_  
Date

*Dennis Ryan*  
\_\_\_\_\_  
Dennis Ryan  
California Department of  
Fish & Game

*11/28/06*  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Maria Brown  
National Oceanic &  
Atmospheric Administration

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dan Welsh  
U.S. Fish & Wildlife Service

\_\_\_\_\_  
Date

\_\_\_\_\_  
Roy McNamee  
California Department of  
Parks and Recreation

\_\_\_\_\_  
Date

09-1

**CONCURRED in by the following who are the duly authorized Cape Mohican Trustee Council Representatives:**

\_\_\_\_\_  
Tamara Whittington  
National Park Service

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dennis Ryan  
California Department of  
Fish & Game

\_\_\_\_\_  
Date

*for* *J. Boyce*  
\_\_\_\_\_  
Maria Brown  
National Oceanic &  
Atmospheric Administration

*12/13/06*  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Dan Welsh  
U.S. Fish & Wildlife Service

\_\_\_\_\_  
Date

\_\_\_\_\_  
Roy McNamee  
California Department of  
Parks and Recreation

\_\_\_\_\_  
Date

## TRUSTEE COUNCIL RESOLUTION 07-1

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\_\_\_\_\_  
Tamara Whittington  
National Park Service

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Date

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Dennis Ryan  
California Department of  
Fish & Game

\_\_\_\_\_  
Date

\_\_\_\_\_  
Maria Brown  
National Oceanic &  
Atmospheric Administration

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Dan Welsh  
U.S. Fish & Wildlife Service

\_\_\_\_\_  
11/27/06  
Date

\_\_\_\_\_  
Roy McNamee  
California Department of  
Parks and Recreation

\_\_\_\_\_  
Date

TRUSTEE COUNCIL RESOLUTION 07-1

CONCURRED in by the following who are the duly authorized Cape  
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National Park Service

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Date

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Dennis Ryan  
California Department of  
Fish & Game

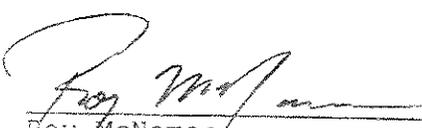
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\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Roy McNamee  
California Department of  
Parks and Recreation

\_\_\_\_\_  
11/27/06  
Date

**Cape Mohican Trustee Council  
Administrative Budget  
Funds Received From the DOI NR/DAR Fund  
November 2006**

Trustee Agency	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	Total Funds Received
<b>FY-START BALANCE IN NR/DAR FUND</b>	\$470,000	\$370,000	\$160,826	\$116,826	\$110,826	\$110,826	\$106,626	\$80,526	\$50,526	N/A
<b>National Park Service</b>										
* Restoration Planning	16,000	10,000	2,000							\$28,000
* Council Activities	10,000	14,000	6,000							\$30,000
* RP/EA Task Order with Harding/ESE		146,000								\$146,000
<b>U.S. Fish &amp; Wildlife Service</b>										
* Restoration Planning	16,000	13,800								\$29,800
* Council Activities	8,000	6,500			2,200				\$5,000	\$21,700
<b>National Oceanic &amp; Atmospheric Administration</b>										
* Restoration Planning	10,000		5,000					25,000*		\$40,000
* Council Activities	6,000		5,000				18,800			\$29,800
<b>California Department of Fish &amp; Game</b>										
* Restoration Planning	16,000	5,500	2,000							\$23,500
* Council Activities	10,000	4,500	4,000	6,000		2,000	7,300	5,000	\$3,000	\$41,800
* Newspaper Reimbursement		8,874								\$8,874
* Land Appraisal			20,000							\$20,000
<b>California Department of Parks &amp; Recreation</b>										
* Restoration Planning	5,000									\$5,000
* Council Activities	3,000									\$3,000
<b>TOTAL FUNDS REC'D</b>	\$100,000	\$209,174	\$44,000	\$6,000	\$0	\$4,200	\$26,100	\$30,000	\$8,000	\$427,474.60
<b>FY-END BALANCE IN NR/DAR FUND</b>	\$370,000	\$160,826	\$116,826	\$110,826	\$110,826	\$106,626	\$80,526	\$50,526	\$42,526	N/A

\* Funds to be disbursed via Resolution Agreement 06-3, i.e., the 2<sup>nd</sup> disbursement for FY06.